SEE YOUR IMPACT
GO THE DISTANCE
Throughout the past 27 years the Rush County Community Foundation has seen and enabled change in our community. Amidst all of the change, one constant remains: our increasing ability to make an impact on the greatest community needs.

This year, we decided to take an abbreviated approach to our annual report to showcase how our donors’ dollars are making Rush County a better place to live, work, and play. This “impact report” shares how we’re making a difference and who has been instrumental in our impact in Rush County in 2018.
Letter From the President

Last year was a memorable one for the Rush County Community Foundation. We were saddened by the loss of one of our founders, Rick Levi, but we are still grateful to have Danny Earnest and Paul Barada as valued advisors.

We appreciate the gifts from our donors, who are stepping up to help meet the match requirements for Lilly Gift VII. Donations large and small can make a big difference.

Kristie Amos joined our staff this year as Program Officer. She, along with Alisa, our Executive Director, and Angie, Administrative and Accounts Coordinator, have added creativity, reliability, and good will to our office. We thank them for their dedication, strong effort, and extra care that they give every day.

This year we visited some of the programs that were funded by grants including the Shares music therapy class and the Princess Theater and city offices renovation. We participated in “March Matchness” to have good natured competition in fund raising.

We issued our first proactive grant after careful research, extensive interviews, and lively discussion of community needs. The Board of Directors voted to grant funds to the Huffer Child Care Resource and Referral Center to invest in development of an early learning coalition in Rush County. Our own Jeri McCorkle was selected to lead the effort.

The Foundation will be working hard on the “Five in 50” bike ride during Willkie Days. The event, originally started by David Willkie, will add funds to our Gift VII match.

Much progress has been made since our beginning 28 years ago, but much remains to be done as we endeavor to honor the past and look to the future of our community. We strive to be good stewards and wise investors.

Dr. Suellen Reed
Rush County Community Foundation
2018 Board President
In October the Rush County Community Foundation announced that they are the recipient of a $500,000 grant as part of Lilly Endowment Inc.’s seventh phase of its Giving Indiana Funds for Tomorrow (GIFT) initiative. With GIFT VII, the Endowment is making up to $125 million available to help Indiana community foundations strengthen the towns, cities and counties they serve.

Rush County Community Foundation can use this matching fund grant to build our financial assets and support our charitable activities. The matching fund grant will be designated to support the growth of Rush County Community Foundation’s unrestricted endowments, which over time will provide flexibility to help the foundation to meet community needs. The Endowment will provide $2 for every $1 contributed to Rush County Community Foundation’s unrestricted endowments during the matching period, October 1, 2018, through December 31, 2020.

“Every donation makes an impact no matter how big or small!
DONATE ONLINE: www.rushcountyfoundation.org

“We are thrilled that Lilly Endowment Inc. has made another GIFT opportunity available for community foundations throughout the state. GIFT funding was the impetus for the formation of the Rush County Community Foundation in 1991, and since then we have been fortunate to receive millions of dollars for Rush County through six grants from Lilly Endowment Inc.’s GIFT program. We are simply delighted to have the chance to raise additional unrestricted dollars while providing our donors with a $2 for $1 match," stated Alisa Winters, Executive Director. “Unrestricted dollars are powerful funds that allow our organization to assess the current and future needs of the community and allocate funds accordingly. Growing our unrestricted assets provides us with an opportunity to make a substantial impact on the changing needs of the community, forever.”
The GIFT initiative is part of Lilly Endowment’s grantmaking to strengthen Indiana communities and has been a priority of the Endowment since the first phase of GIFT in 1990. The initiative’s primary aim is to help Indiana community foundations develop the philanthropic capacity to identify, prioritize and address local opportunities and challenges.

To encourage the engagement of Rush County Community Foundation’s board of directors, the Endowment also will award an additional $100,000 unrestricted grant if the foundation achieves 100 percent financial support from our board members during the period January 1, 2019, through June 30, 2020.

Starting in 2019, Rush County Community Foundation will have the opportunity to apply for more funds through GIFT VII’s community leadership grants. This component includes both planning and implementation grants, which are available to help the foundation deepen its understanding of the challenges and opportunities facing its community; convene key local stakeholders and explore how it can effectively play a leadership role in implementing initiatives and strategies that enhance the quality of life in Rush County.

Lilly Endowment Inc. is an Indianapolis-based private philanthropic foundation created in 1937 by three members of the Lilly family – J.K. Lilly Sr. and sons J.K. Jr. and Eli – through gifts of stock in their pharmaceutical business, Eli Lilly & Company. The Endowment exists to support causes of community development, education and religion. Lilly Endowment’s community development grantmaking is designed to support efforts that enhance the quality of life in Indianapolis and Indiana.
The Rush County Community Foundation is delighted to announce that the “Five in 50” Covered Bridge Ride will now be a fundraiser for the Foundation! In 2019, we look forward to expanding the ride to welcome more cyclists while raising community grant dollars for Rush County. Additionally, all monies raised from the event will be matched $2 for $1 by Lilly Endowment Inc. GIFT VII, increasing Rush County Community Foundation’s ability to forever impact nonprofit organizations and residents.

Community Grant dollars are vital to Rush County nonprofit organizations. Since 1994, over $1,000,000 in community grant funding has been injected into our community, enriching the lives of the people in our community and providing transformational opportunities for the nonprofit organizations that serve Rush County.

The secret is out: Rush County is a great place to visit and an even greater place to live. With this opportunity, we look forward to sharing our community’s best assets with residents and visitors – forever.

Visit [www.rushcountyfoundation.org](http://www.rushcountyfoundation.org) for additional information on the funds supported, GIFT VII, and the “Five in 50” ride.

David Willkie, ride founder, with supporters Dr. Bob Jackman, Sandy Fussner, and Larry Stout, presenting a check to the Rush County Community Foundation (Alisa Winters, Executive Director, and Marilyn Yager, RCCF Board Member).
In September, over 200 cyclists from seven states gathered to ride through Rush County’s scenic countryside for the inaugural “Five in 50” Covered Bridge Ride. The ride, showcasing our county’s beautiful five covered bridges in a 50 mile bicycle ride, provided support to four community organizations.
Shares, Inc. Participants enjoying Music Therapy and musical instruments provided by the Rush County Community Foundation.
RCCF is excited to announce Jeri McCorkle, a Rush County native and experienced educator, is leading the local efforts to develop an Early Learning Coalition. The $25,000 RCCF grant, awarded to Huffer Child Care Resource & Referral, has provided the funding for Jeri’s position and the necessary costs to begin the coalition. Jeri began in the position in mid-September and will work closely with Huffer CC&R and the By5 organization in the approaching months to develop a strategy for Rush County’s Early Learning Coalition. Partnering with local organizations, resources, individuals, and businesses will be critical to the development and expansion of Early Learning as a priority in Rush County.

Rush County’s Early Learning Coalition

Investment in Early Childhood Development has the potential to strengthen the economy through significant gains in health, education, social behaviors, and employment. Among the impressive statistics, the economic impact of investing in early learning has been the drive for a statewide trend of community coordination and the formation of local early learning coalitions. As the Rush County Community Foundation’s Board of Directors examined data to determine how to best allocate a portion of unrestricted dollars for the Foundation’s first proactive grant, it became evident that today’s investment in early childhood development has the opportunity to impact Rush County, both today and in the future.
Jeri stated, “I am excited to become the Coordinator of Rush County’s Early Learning Coalition. I grew up on a farm on the north end of Rush County and graduated from RCHS. I have my undergraduate and master’s degree from Ball State in elementary education. I taught at Cowan Elementary for more than 20 years, as well as lived in the Cowan community. During that time, my husband Mark and I raised two boys (Andrew, 24, and Trevor, 21), sent them to IU, and out into the world of business. We recently moved to Milroy. We moved back to Rush County to be near family, to get involved in our hometown community, and to work with nonprofit organizations. I know that teachers directly impact the lives of their students. I want to continue making a difference by helping others reach their goals and then go on to achieve more than they ever thought they could.”

Of all community needs and opportunities, the Foundation views early childhood as a critical investment in Rush County. Building on a strong foundation of early learning not only leads to greater success in school, it is an essential factor in growing the success of individuals and businesses throughout the community. The goal of investing in Early Childhood Education through the formation of a coalition is to support and guide families in the importance of early learning and literacy of children from birth to age 5. The period between a baby’s first breath and the moment they first set foot in their Kindergarten classroom is a miraculous time. Every day provides opportunities for growth, learning and development. In fact, up to 90% of brain development is completed by age five. Jeri will be working to make sure families and children—regardless of location and income—have access to high-quality early learning environments (including child care and pre-school) to ensure safe, healthy, and developmentally-appropriate learning experiences.

Huffer Child Care Resource and Referral promotes quality child care by providing support services for families, providers and the community. Based out of Muncie, Indiana, the organization has a team of experts that work to increase the quality of early childhood education within a 10 county radius. Through this funded partnership and Jeri’s expertise, we look forward to coordinated efforts and free and affordable resources becoming more readily available to ALL local families.

“\nThe goal of investing in Early Childhood Education through the formation of a coalition is to support and guide families in the importance of early learning and literacy of children from birth to age 5.”

”
Our Donors

3-Way Family Farms
Aaron and Cindy McDonald
Abigail Long
Adam and Lisa Wiley
Alan and Kristie Amos
Alan and Robin Fogg
Alfred and Eleanor Yager
American Family Insurance
American Legion Rushville Post #150
Andrea Brand
Andrew and Charlotte Gridley
Andy and Brooke Wilson
Ann Fenimore
Anne Marie Rosario
Anne McCallister
Annette Hicks
Anonymous
Anthony and Joan Meo
Anthony and Velma Knecht Jr.
April Mangrum
Arlington East Hill Cem Assoc
Arlington Elementary School
Arlington Parents Club
Art and Debbie Falcone
A-T & I Service, LLC
Badell and Wilson, P.C.
Barada Associates, Inc
Barbara Haase
Barbara Powers
Bart Fisher
Beacon Credit Union
Becky Webb
Becky Whitney
Benjamin Rush Faculty and Staff
Berdina Hilmershausen
Betty Ripberger
Betty Sickels
BFF Club of Rushville and
Rush County
Bill & Karla Roberts

*R Signifies an estate gift.

RCCF SCHOLARSHIPS

Scholarships Awarded: $193,000

Students awarded: 65

Applicants: 108

Scholarship funds awarded: (from 65 funds): 112

Largest scholarship: $10,834

Average scholarship: $1,733.74
GRANTS AWARDED

Community grant disbursements: $90,000
- City of Rushville, Stellar support
- East Hill Cemetery, repair and restoration of monuments
- Shares, Inc., music therapy program
- Suicide Prevention Across Rush County (SPARC), Project STOP

Designated Fund disbursements: $315,000
- Rush Co Victims Assistance, entry renovation to make it accessible
- Rush Co Youth Group Workcamp, building supplies/materials for owner-occupied home repairs

First Proactive Grant: $25,000
Huffer Childcare Resource and Referral - Early Learning initiative funding (see pg.9)

Brad and Mary Jayne Apple
Brandon and Shannon Waggoner
Brenda Merrell
Brian and Lori Hill
BRMS Faculty and Staff
Brown’s Roofing, Inc.
Bruce and Linda Levi
Bruns, Inc.
Bryan Alexander
Bryan and Deborah Garlock
Bryan and Deborah Hummel
C & J Roofing Company, Inc.
C Jack Clarkson

Camerons Tree Trimming & Removal LLC
Campbell Brothers Auto, Inc
Capitol City Fence Co Inc
Carl and Barbara Harcourt
Carol Moore
Carole Houston Yeend
Carole Kehl
Carolyn Keith
Carolyn Wright
Carrol and Marilyn Schambers
Carthage Lions Club
Centerville Fire Rescue Auxiliary
Charles and Elizabeth Ray
Charles and Jane Niccum
Charles and Lurinda Smith
Cheryl Donica
Cheryl Mahon
Chief Metal Works, Inc.
Chris and Amy Meyer Ploeger
Chris Levi
Christopher Tussey
Church, Church, Hittle & Antrim
Cinda Rice Brown
City of Rushville
Col Ronald and Linda Gatewood
Craig Heffington
Crim and Sons, Inc.
Crystal Roach
Custer Farms, Inc.
Cynthia Wolf
Dahl and Kay Petry
Dan and Kim Shanahan
Daniel and Elizabeth Orr
Danny and Rosalie Earnest
Darla Henley
Darrel and Ramona Wilkinson
Darrell and Penny Weidner
Darrin and Lara Brown
Dave and Linda Dungan
David and Barbara Malson
David and Bobbette Miller
David and Carole Shortle
David and Christy Sheehan
David and Debbie Dickson
David and Debra Burkhardt
David and Fern Stanley
David and Kathy Coon
David and Lori Niehoff
David and Mindy Lower
David and Nancy Young
David and Rita Reeves
David and Robin Land
David and Susan Green
David and Toni Schultz
David Bush
David Krumwiede
David Northam
David Willkie
Dawson Oil Co., Inc.
Dean and Patty Dearinger
Dean Smith
Debbie Hunsucker
Debbie Perry
Deloris Ging
Deloris Green
Dena Vittorio and Dennis Simmons
Denise Small
Denise Vivian
Dennis and Sue Herbert
Dennis L and Rosanne G Noah
Derek and Suzanne Gee
DG Marketing LLC
Diana Meo
Diane Sutton
Diane Truster
Don and Brenda Noah
Don and Cathy Kirk
Don and Hazel Feller
Don and June Dawson
Don and Kim Yager
Don and Laura Jackson
Donald and Marilyn Davison
Donald and Pamela Newman
Donald Coon and Pam Kinder
Donald Sheffler
Donna Houston
Donna Kay Gleeson
Doris Lucas
Doris Myers
Dotty Thomas
Doug and Chris Laker
Doug and Christy Hall
Doug and Melissa Marlow
Doug and Michelle Herbert
Doug and Rosie Osborne
Douglas Miller
Dr. Betsy Miller
Dr. Bob and Karen Jackman
Dr. Douglas Morrell
Dr. J. Andrew and Cindy Taff
Dr. John and Debra Williams
Donors who wish to recognize the Rush County Community Foundation through a planned gift may become members of the Foundation’s Legacy Society. Joining the Legacy Society provides donors a way to make a lasting impact on the charitable cause important to them. The Foundation is privileged to honor those generous people who give back to our community in their own individual ways by making a gift in their estate plan. In many cases, they have then worked with the Foundation staff to establish a fund agreement to govern the use of their gift when the fund receives assets from their estate. As a result, Legacy Society members are assured their wishes will be carried out by the Foundation in perpetuity.
$558,216.81 received from estate gifts in 2018

In the past 10 years, RCCF has received $4.4 MILLION from estate gifts
Karen Smith  
Karin Noland  
Kathie Stevens and Herb Turner  
Kathleen McDaniel  
Kathryn Charbeneau  
Kathy Dean  
Katie Doll  
Kaye Newkirk  
Keith and Kim Perin  
Keith and Yvonne Holliday  
Kelly and Susan McClure  
Ken and Arla Waits  
Ken and Charlotte Brashaber  
Ken and Denise Hoeing  
Ken and Nancy Schroeder  
Kenny and Janet Stover  
Kerry and Karen Brown  
Kevin and Becky Stone  
Kevin and Julie Burkett  
Kevin and Marcia Snyder  
Kevin and Pam Hoeing  
Kim and Ann Curtis  
Kimberly Bever  
Kleine Sealcoating  
Knights of Columbus Council 769  
Kroger  
Kyle and Lauren Petry  
Kyle and Teresa Poindexter  
Kyle Harpring  
Lancer + Beebe, LLC  
Lante and Jill Earnest  
Larry and Sarah Huskins  
Larry Mull  
Lawrence D. and Marlene M. Martz  
Libby Mains  
Libby Smith  
Lisa Carpenter  
Lisa Ross  
Little Flatrock Christian Church  
Lois Liggett  
Lois Paugh  
Long Lasting Designs  
Lowell and Thelma Humphrey  
M3 Custom Designs  
Mabel Berkemeier  
Marc and Michelle Cromis  
Marc and Susan Fooksman  
Marcia Brooks  
Marcus and Cynthia Veatch  
Margaret L. Nelson Revocable Trust  
Margaret Spitzer  
Margie Meyer  
Marilyn A. Forsythe  
Marilyn Roberts  
Marilyn Yager  
Marjorie Harcourt  
Mark and Diana White  
Mark and Jackie Angle  
Mark and Jana Spurlin  
Mark and Mary Liggett  
Mark and Monica Niccum  
Mark and Terry VanNatta  
Mark Mathews  
Markey’s Rental and Staging  
Marlene Fudge  
Martha Lines  
*Martha Todd Estate  
Marvin and Donna Kuhn  
Marvin and Elizabeth Veatch  
Marvin and Madonna Hedrick  
Mary Jane Wogsland  
Mary Lib White  
Mary Lou Bush  
Marylu Marshall  
Matt and Jamie Vance  
Matt and Sarah Hayes  
Max and Carla Angle  
Max and Pam Brock  
Megan Young  
Mercedes Barber  
Merrill and Patricia Carrigan  
Michael and Ellen Henderson  
Michael and Janet Sparks  
Michael and Marla Davis  
Michael and Patricia Boyles  
Michael and Sharon Chambers  
Michael H. and Carolyn Wicker  
Michele Sprinkle  
Mick Saunders  
Mike and Beth Rabideau
Mike and Cindy Weidner
Mike and Denise Hoeing
Mike and Kim Neeb
Mike and Lisa Bare
Mike and Lou Ann Pursley
Mike and Mary Ann Beard
Mike and Mindy Mahan
Mike and Sherry Owen
Mike and Susan Gray
Mike and Susan Waggoner
Mike and Vicky Earley
Mike Wagner
Milroy Elementary PTO
Milroy Elementary School
Miranda Lawyer
Monty and Beverly Howell
Moster Mortuary
Myron and Terri Shouse
N & S Cleaning Service, Inc
Nancy Robertson
Network for Good
New Salem Alumni Class of 1963
Oler Farm Service LLC
Olga Clarkson
Patrick and Julie Blair
Patrick and Thresa Smith
Patrons
Paul and Betty McDivitt
Paul and Connie Barada
Paul and Susan Bowling
Paul Pank
Paul Rosfeld
Peggy Brower
Peggy Proffitt
Penny Sams
Performance Services, Inc.
Pete and Natalie Nagel
Pete Osting
Petry Family Farms LLC
Phil and Denise Connolly
Phil and Jena Moore
Phil and Judy Leisure
Phil and Lee Bosse
Phil and Nancy Mitchell
Philip and Karen Brashaber
Philip and Michele Gordon
Phillip and Bette Tevis
Phillip and Jamie Morgan

RCCF community grant dollars funded “History in your own Backyard” documentary features for local cemeteries. Pictured is Satoli Glassmeyer, filmmaker, and Kelby, Sarah, and Marilyn Gray Roberts filming at Center Church Cemetery.
Pioneer Engineers Club of Indiana
Pizza King
Pledgeling Foundation
Polly Brown
Psi Iota Xi - Zeta Tau Chapter, Milroy
R. Terri and Cathy Earnest
Ralph and Carolyn Kramer
Ralph and Jan Niehoff
Ralph Anderson
Randy and Pam Bane
Randy H. Deer
Ray and Cindy Wetnight
Ray and Sue Cook
RCHS
RHS Class of 1960
Richard & Sue Moster Charitable Remainder Unitrust
Richard and Erin Kwolek
Rob and Jennifer Winters
Rob and Laura Ash
Robert and Connie Emme
Robert and Dawn Moore
Robert and Frances Kieffer
Robert and Jane Hallgarth
Robert and Mary Lou Veatch
Robert and Melissa Schilling
Robert and Rebecca Brown
Robert and Rose Marie Houze
Robert L Meyer Testamentary Trust
Robert Westover
Rodney and Loretta Henderson
Rodney Houk
Ron and Darilyn Bedel
Ron and Deb Hassler
Ron and Jonita Shields
Ron and Linda Eineman
Ron and Marsha Westerfeld
Ronald and Mary Short
Ronnie and Nilah Cox
Ross and Alisa Winters
Roy and Marilyn Mohr
Rush Co 4-H Junior Leaders
Rush Co Humane Society
Rush Co. ARC
Rush County Agricultural Association
Rush County Commissioners
Rush County Farm Bureau, Inc.
Rush County Schools Board of Trustees
Rush County Schools Secretaries
Rush Memorial Hospital
RushShelby Energy
Rushville Elementary School East
Rushville Elementary School West
Rushville FFA
Rushville Lodge 1307 BPOE of Elks
Russell and Linda Jenkins
Ruth Houk Koelmel
Sarah Harpring
Scott and Melinda Morgan
Scott and Nancy Newbold
Shawn and Michelle Orme
Shirlee Spurlin
Smith’s Carpet and Furniture
Stagg’s Dairy Treat and Restaurant
State Farm Insurance
Steele Insurance and Financial Services, Inc.
Stellar Materials LLC
Stephen and Anna Jo Richards
Stephen and Ashley Wiley
Stephen and Pandora Wilhelm
Stephen and Victoria Crowder
Steve and Barbara Goddard
Steve and Deborah Adams
Steve and Jane Eder
Steve and Susan Houston
Sue Wilson
Susan Thomas
Tamra Schwering Marks
Teresa GETTINGER
Teresa Meyer Gunn
Teresa Ward
Terry and Brenda Smith
Terry and Linda Drake
Terry and Sandra Ave
The Sampler
Theodore and Shelly Lich
Thomas and Dianne Medd
Thomas and Donna Hale
Thomas and Janet Neimeyer
Thomas Piles
Tim and Darlene Marlow
Tim and Dawn Netherly
Tim and Daylanne Sheehan
Tim and Donna Conley
Tim and Janis Long
Tim and Lisa Crossley
Tim Laughlin
Tim McCord
Tim McFarland Construction LLC
Tim Shuppert
Tina Meek
Tom and Anita Simpson
Tom and JOSALYN COMPTON
Tom and Karla SKEEN
Tom and Marianne Glunt
Tom and Mary Floyd
Tom and Melissa Siggers
Tom and Sue Saunders
Tom Zelman
Tony and Kerri Laird
Tony and Kristin Mahan
Toshiko Bennett
Turnkey Mechanical & Electrical Corp.
United Plumbing Contractors LLC
Verlin and Mary Jo Custer
Vicki Korkut
Victor Kendall
Wainwright Electric
Walmart Inc.
Wanda Sizemore
Ward and Nancy Cox
Wayman and Marjorie Mahan
West End Bank
Wilbur Moore
William and Sally Windsor
William F. Murphy
William J. and Deborah Herdrich
William O. and Lynda Smith
Wilma Jo Kile
Wilmer and Rita Cameron
Yong Suk Molnar
YourCause, LLC
YourCause, LLC Trustee for
### Statement of Financial Position and Activities

<table>
<thead>
<tr>
<th>Assets</th>
<th>2018</th>
<th>2017</th>
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</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$852,112</td>
<td>$408,119</td>
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<tr>
<td>Investments</td>
<td>15,828,077</td>
<td>16,690,843</td>
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<tr>
<td>Unconditional promises to give</td>
<td>-</td>
<td>553,185</td>
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<tr>
<td>Property and equipment, net</td>
<td>334,470</td>
<td>283,376</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$17,014,659</strong></td>
<td><strong>$17,935,523</strong></td>
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<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
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<table>
<thead>
<tr>
<th>Liabilities</th>
<th>2018</th>
<th>2017</th>
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<tbody>
<tr>
<td>Accrued expenses</td>
<td>$3,225</td>
<td>$2,460</td>
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<tr>
<td>Grant payable</td>
<td>50,000</td>
<td>75,000</td>
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<tr>
<td>Deferred revenue</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Funds held for others</td>
<td>2,412,014</td>
<td>2,458,151</td>
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<td><strong>Total Liabilities</strong></td>
<td><strong>2,465,239</strong></td>
<td><strong>2,535,611</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Net Assets</th>
</tr>
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<table>
<thead>
<tr>
<th>Without donor restrictions</th>
<th>2018</th>
<th>2017</th>
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<tbody>
<tr>
<td>Donor advised endowment funds</td>
<td>$40,887</td>
<td>$48,507</td>
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<tr>
<td>Undesignated</td>
<td>3,853,597</td>
<td>4,132,342</td>
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<tr>
<td>Board designated</td>
<td>580,289</td>
<td>570,069</td>
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<tr>
<td>Plant fund</td>
<td>334,470</td>
<td>283,376</td>
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<tr>
<td><strong>Total Without Donor Restrictions</strong></td>
<td><strong>4,809,243</strong></td>
<td><strong>5,034,294</strong></td>
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</table>

<table>
<thead>
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<th>Without donor restrictions</th>
<th>2018</th>
<th>2017</th>
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<tr>
<td>Purpose restrictions</td>
<td>$8,300,217</td>
<td>$8,819,223</td>
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<tr>
<td>Time-restricted for future periods</td>
<td>446,750</td>
<td>553,185</td>
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<tr>
<td>Board designated</td>
<td>993,210</td>
<td>993,210</td>
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<tr>
<td>Plant fund</td>
<td>9,740,177</td>
<td>10,365,618</td>
</tr>
<tr>
<td><strong>Total Without Donor Restrictions</strong></td>
<td><strong>14,549,420</strong></td>
<td><strong>15,399,912</strong></td>
</tr>
</tbody>
</table>

| **Total** | **$17,014,659** | **$17,935,523** |
Audited financials are available on our website at www.rushcountyfoundation.org/about/financials

Prudent investment of funds and efficient use of operational dollars are critical to the performance of the Foundation’s philanthropic activities. The Finance and Investment Committee monitors and reviews budget and financial operations within the Foundation, meeting annually with our accountants (Brady/Ware) to review the Foundation’s 990 and audit report, and quarterly with our investment advisors (Capital Cities, LLC) to review investment performance and address any necessary portfolio changes.

### PUBLIC SUPPORT AND REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and grants</td>
<td>$ 180,036</td>
<td>$ 621,030</td>
<td>$ 801,066</td>
</tr>
<tr>
<td>Net investment return</td>
<td>202,712</td>
<td>473,190</td>
<td>675,902</td>
</tr>
<tr>
<td>Net realized loss on investments</td>
<td>30,095</td>
<td>17,906</td>
<td>48,001</td>
</tr>
<tr>
<td>Net unrealized gain on investments</td>
<td>(521,246)</td>
<td>(1,179,788)</td>
<td>(1,701,034)</td>
</tr>
<tr>
<td>Administrative fee revenue</td>
<td>39,537</td>
<td>-</td>
<td>39,537</td>
</tr>
<tr>
<td>Other income</td>
<td>1,394</td>
<td>-</td>
<td>1,394</td>
</tr>
<tr>
<td>Total Public Support and Revenue</td>
<td>(67,472)</td>
<td>(67,662)</td>
<td>(135,134)</td>
</tr>
</tbody>
</table>

### NET ASSETS RELEASED FROM RESTRICTIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Public Support and Revenue</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>557,779</td>
<td>(557,779)</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>490,307</td>
<td>(625,441)</td>
<td>(135,134)</td>
</tr>
</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>546,527</td>
<td>-</td>
<td>546,527</td>
</tr>
<tr>
<td>Management and administrative</td>
<td>127,674</td>
<td>-</td>
<td>127,674</td>
</tr>
<tr>
<td>Fund development</td>
<td>41,157</td>
<td>-</td>
<td>41,157</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$ 715,358</td>
<td>-</td>
<td>$ 715,358</td>
</tr>
</tbody>
</table>

### CHANGE IN NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in net assets</td>
<td>$ (225,051)</td>
<td>(625,441)</td>
<td>(850,492)</td>
</tr>
</tbody>
</table>

### NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>5,034,294</td>
<td>10,365,618</td>
<td>15,399,912</td>
</tr>
<tr>
<td>End of year</td>
<td>$4,809,243</td>
<td>$ 9,740,177</td>
<td>$14,549,420</td>
</tr>
</tbody>
</table>
We are grateful to the community members who elect to volunteer their time to support the mission of our organization. In 2018, the following Rush County residents will serve on our Board of Directors:

Front Row, L-R: Cindy Powers (Vice-President), Dr. Amy Meyer-Ploeger, Dr. Suellen Reed (President), Marilyn Yager

Back Row, L-R: Karen Brashaber, Bob Bridges (Past-President), Phillip Morgan, Greg Harcourt, Larry Mull, Diana White

Not Pictured: Mindy Vogel (Secretary), Larrie Rose (Treasurer)

The RCCF Board of Directors are responsible for the management of the organization, oversight of financials, and support of fund development efforts. Board members contribute hours of time monthly to the Foundation, leading committees, assisting with events, and preparing for and attending board meetings. Our success and impact on the community can be attributed to the care and vision of our past and present board members. Thank you for sharing your time, talents and treasure to ensure our organization not only fulfills, but exceeds our mission.
2018 Volunteers

Finance and Investment Committee
- David Burkhardt
- Chris Burkhardt
- Tony Fudge
- J.B. Gardner
- Bill Griffis
- Pam Hoeing
- Phil King
- Greg Krodel
- Gerald Mohr
- Phillip Morgan
- Keith Perin
- Suellen Reed
- Larrie Rose
- Charles Smith

Development Committee
- Theresa Alexander
- Karen Brashaber
- Cindy Harcourt
- Rob Jackman
- Michele King
- Ruth Koelmel
- Phillip Morgan
- Linda Naylor
- Michelle G. Orme
- Larrie Rose
- Diana White

Grants Committee
- Shelly Bostic
- Bob Bridges
- John Corn
- Barbara Harcourt
- Denise Hoeing
- Phillip Morgan
- Larry Mull
- Cindy Powers
- Mark Spurlin
- Jessica Vogel
- Mindy Vogel
- Marilyn Yager

Scholarship Committee
- Theresa Alexander
- Karen Brashaber
- Bob Bridges
- Jennifer Buchanan
- Beth Buzzard
- Ashley Daubenspeck
- Ryan Fox
- J.B. Gardner
- Marsha Haley
- Greg Harcourt
- Natalie Hornsby
- Ruth Koelmel
- Phil Kuhn
- Barbara Malson
- Dave Malson
- Gerald Mohr
- Roy Mohr
- Scott Morgan
- Leigh Morning
- Tai Morrell
- Linda Naylor
- Keith Perin
- Kim Perin
- Lauren Perin
- Amy Meyer Ploeger
- Cindy Powers
- Suellen Reed
- Anna Jo Richards
- Cindy Taff
- Matt Vance
- Jessica Vogel
- Mindy Vogel
- Becky Webb
- Diana White
- Ben Wicker
- Betsy Williams
- Carol Yager
- Greg Steible
- Debbie Burkhardt
- Quinn Wilds
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